

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter

EASTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	66	1	7	13	9
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	4 043	346	714	1 308	1 654
Number of green jobs created	943	60	298	313	540
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	2 351	290	314	290	300
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	1 276	-	-	234	239
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	7 212	-	52	212	330
Number of hectares cultivated for food production in communal areas and land reform projects	42 500	-	-	-	52
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	6 029	1 953	1 554	1 506	1 207
4.2 Export Control					
Number of clients serviced for animal and animal products export control	876	213	352	221	453
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	-	-	-	-	-
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	15	-	-	4	23
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	165	33	83	47	107
Number of clients who have benefitted from agricultural economic advice provided	1 353	220	240	395	966
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	32	6	6	7	13
Number of economic reports compiled	31	5	1	9	9
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	2 240	456	494	1 000	1 095

1. Information submitted by: Mr L.L. Ngada Head of Department: Agriculture Eastern Cape Tel No: (040) 602 5013

Mr M.D. Qwase Acting Director General; Office of the Premier Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
 FREE STATE
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	30	2	10	6	9
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	6 220	220	-	1 000	1 022
Number of green jobs created	180	-	-	30	228
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	50	171	50	-
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	233	-	3	13	51
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	10 500	-	1 143	2 500	2 089
Number of hectares cultivated for food production in communal areas and land reform projects	7 300	-	3	500	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	12	3	3	3	3
4.2 Export Control					
Number of clients serviced for animal and animal products export control	60	12	40	18	7
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	160 000	32 000	66 772	48 000	60 839
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	4	1	-	1	2
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	15	3	-	4	7
Number of clients who have benefitted from agricultural economic advice provided	400	100	57	100	144
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	24	6	6	6	6
Number of economic reports compiled	4	1	1	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	1 726	100	-	500	46

1. Information submitted by: Mr S.J Msibi Acting Head of Department : Agriculture Free State Tel No 051 8618509

Mr K. Raikotsane Director General: Office of the Premier Free State

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
GAUTENG
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	27	-	-	-	-
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	800	200	546	200	547
Number of green jobs created	105	-	-	50	45
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	10	2	4	2	5
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	1	1	1	2
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	166	42	-	42	35
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 200	1 000	1 853	2 000	8
Number of hectares cultivated for food production in communal areas and land reform projects	500	-	-	-	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	3 700	900	880	1 295	1 255
4.2 Export Control					
Number of clients serviced for animal and animal products export control	7 000	1 750	2 163	1 750	2 430
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	60 000	15 000	28 105	15 000	26 007
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	40	10	43	10	Annual Target
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	30	5	9	10	15
Number of clients who have benefitted from agricultural economic advice provided	100	25	148	25	42
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	400	100	118	100	100
Number of economic reports compiled	5	1	3	2	6
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	125	125	42	-	179

1. Information submitted by: Ms T. Mbassa Head of Department Agriculture Gauteng : Tel (011) 2402500

Ms. P. Baleni Director General: Office of the Premier: Gauteng

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
 KWAZULU-NATAL
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	37	-	-	18	13
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	8 000	1 000	1 844	2 400	1 847
Number of green jobs created	1 120	-	-	-	-
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 000	1 250	711	1 250	1 442
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	4	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	22 253	5 563	57	5 563	92
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	300 000	10 000	7 729	100 000	10 879
Number of hectares cultivated for food production in communal areas and land reform projects	27 100	-	-	13 510	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	7 300	1 825	1 846	1 825	2 910
4.2 Export Control					
Number of clients serviced for animal and animal products export control	250	25	108	100	174
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	64 200	16 050	22 207	16 050	3 851
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	95	29	58	38	3
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	40	5	6	15	15
Number of clients who have benefitted from agricultural economic advice provided	2 000	300	310	500	500
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	1 500	200	222	200	200
Number of economic reports compiled	4	-	-	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	2 400	400	595	800	679

1. Information submitted by: Dr S Mkhize Head of Department Agriculture KZN: Tel (033) 355 9293

Mr F. Brooks Acting Director General, Office of the Premier KwaZulu Natal

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	25	6	6	5	8
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	25 000	5 000	1 309	7 000	13 037
Number of green jobs created	5 000	1 000	1 124	1 500	900
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 000	1 000	2 707	1 500	4 079
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	16	4	4	4	4
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	29 400	300	300	11 973	4 572
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	4 184	500	500	1 500	1 340
Number of hectares cultivated for food production in communal areas and land reform projects	50 000	-	-	-	222
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	28 000	6 000	3 359	8 000	3 919
4.2 Export Control					
Number of clients serviced for animal and animal products export control	2 500	630	596	630	565
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	63 000	15 750	11 273	15 750	15 883
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	12	5	1	3	7
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	165	42	44	45	23
Number of clients who have benefitted from agricultural economic advice provided	5 050	1 300	1 198	1 300	1 626
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	30	7	7	8	10
Number of economic reports compiled	38	10	10	10	11
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	350	50	52	100	132

1. Information submitted by: Ms R.J. Maisela Head of Department Agriculture Limpopo: Tel (015) 294 3068

Dr P. Phele Acting Director General: Office of the Premier Limpopo

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
 MPUMALANGA
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	29	-	-	10	6
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	3 650	-	177	700	907
Number of green jobs created	1 400	300	209	320	212
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	79	15	22	32	61
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	2	1	1	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	1 840	1 840	1 833	1 840	1 840
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	11 955	-	-	-	-
Number of hectares cultivated for food production in communal areas and land reform projects	30 761	668	289	6 355	800
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	3 850	1 100	1 196	1 100	1 115
4.2 Export Control					
Number of clients serviced for animal and animal products export control	434	127	228	127	220
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	120 000	30 000	15 495	30 000	25 242
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	5	-	-	4	7
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	135	40	23	35	35
Number of clients who have benefitted from agricultural economic advice provided	5 000	1 100	1 101	1 300	1 300
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	30	5	5	10	4
Number of economic reports compiled	4	1	1	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	9 000	1 800	1 805	2 700	2 700

1. Information submitted by: Ms S. T. Xulu Head of Department: Agriculture Mpumalanga: Tel (013) 766 6067

Dr N. Mkhize Director General: Office of the Premier: Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
NORTHERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	54	5	4	10	8
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	6 500	500	500	2 000	2 043
Number of green jobs created	200	-	-	-	-
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	20	5	46	5	405
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	13	3	3	3	3
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	1 500	300	42	500	396
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	2 100	500	69	500	241
Number of hectares cultivated for food production in communal areas and land reform projects	1 277	349	42	241	549
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	8 000	2 100	598	2 100	950
4.2 Export Control					
Number of clients serviced for animal and animal products export control	360	110	44	110	125
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	30 000	7 500	5 252	7 500	6 926
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	7	1	1	6	6
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	8	2	-	2	-
Number of clients who have benefitted from agricultural economic advice provided	677	150	111	250	272
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	8	2	2	2	3
Number of economic reports compiled	12	2	2	2	2
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	-	-	-	-	-

1. Information submitted by: Mr W.Mothibi Head of Department: Agriculture Northern Cape: Tel: (053) 807 7308

Adv J. Bekebeke Director General: Office of the Premier Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
NORTH WEST
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	60	-	-	20	20
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	1 600	-	-	533	220
Number of green jobs created	500	-	-	200	282
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	32 000	-	-	10 560	10 560
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	96	24	5	24	17
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	94	-	-	29	24
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 240	-	-	-	-
Number of hectares cultivated for food production in communal areas and land reform projects	12 226	-	-	-	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	12 920	3 230	3 021	3 230	3 449
4.2 Export Control					
Number of clients serviced for animal and animal products export control	2 415	603	718	605	943
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	220 000	55 000	37 074	55 000	43 720
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	4	1	-	1	3
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	110	15	15	25	25
Number of clients who have benefitted from agricultural economic advice provided	750	188	188	188	188
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	400	100	100	100	100
Number of economic reports compiled	2	-	-	1	1
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	400	50	30	200	225

1. Information submitted by: Dr P. Mokalla Head of Department: Agriculture North West. Tel: (018) 388 1435

Dr. K.L. Sebege Director General: Office of the Premier North West

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter
WESTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	80	15	1	25	2
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	5 000	500	418	1 500	1 206
Number of green jobs created	100	10	16	30	46
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	500	125	90	125	20
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	80	8	3	32	14
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 492	-	83	746	663
Number of hectares cultivated for food production in communal areas and land reform projects	400	60	60	200	572
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	20 000	5 000	2 518	5 000	2 782
4.2 Export Control					
Number of clients serviced for animal and animal products export control	1 200	300	243	300	243
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	100 000	20 000	27 840	30 000	41 124
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	70	5	6	50	49
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	60	13	69	12	18
Number of clients who have benefitted from agricultural economic advice provided	1 000	250	302	250	480
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	140	40	62	40	58
Number of economic reports compiled	30	10	8	10	8
Programme 7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	1 800	400	611	500	753

1. Information submitted by: Ms Joyene Isaacs Head of Department: Agriculture Western Cape: Tel: (021) 808 5013

Adv B. Gerber Director General: Office of the Premier Western Cape