## QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter EASTERN CAPE Sector: Agriculture

	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	66	1	7	13	
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	4 043	346	714	1 308	1 65
Number of green jobs created	943	60	298	313	54
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	2 351	290	314	290	30
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	1 276	-	-	234	23
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	7 212	-	52	212	33
Number of hectares cultivated for food production in communal areas and land reform projects	42 500	-	-	-	5
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	6 029	1 953	1 554	1 506	1 20
4.2 Export Control					
Number of clients serviced for animal and animal products export control	876	213	352	221	45
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	-	-	-	-	
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	15	-	-	4	2
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	165	33	83	47	10
Number of clients who have benefitted from agricultural economic advice provided	1 353	220	240	395	96
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	32	6	6	7	1
Number of economic reports compiled	31	5	1	9	
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	2 240	456	494	1 000	1 09

Information submitted by: Mr L.L. Ngada Head of Department: Agriculture Eastern Cape Tel No (040) 602 5013

Mr M.D. Qwase Acting Director General; Office of the Premier Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter FREE STATE Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS	_				
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	30	2	10	6	9
2.2 Land Care			-	-	-
Number of hectares protected / rehabilitated to improve agricultural production	6 220	220	-	1 000	1 022
Number of green jobs created	180	-	-	30	228
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	50	171	50	-
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	233	-	3	13	51
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	10 500	-	1 143	2 500	2 089
Number of hectares cultivated for food production in communal areas and land reform projects	7 300	-	3	500	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	12	3	3	3	3
4.2 Export Control					
Number of clients serviced for animal and animal products export control	60	12	40	18	7
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	160 000	32 000	66 772	48 000	60 839
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	4	1	-	1	2
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	15	3	-	4	7
Number of clients who have benefitted from agricultural economic advice provided	400	100	57	100	144
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	24	6	6	6	6
Number of economic reports compiled	4	1	1	1	1
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	1 726	100	-	500	46

Information submitted by: Mr S.J Msibi Acting Head of Department : Agriculture Free State Tel No 051 8618509

Mr K. Ralikontsane Director General: Office of the Premier Free State

## QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter GAUTENG Sector: Agriculture

sector: Agriculture Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	27	_	-	_	_
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	800	200	546	200	547
Number of green jobs created	105	_	-	50	45
2.3 Land Use Management					
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	10	2	4	2	5
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	1	1	1	2
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	166	42	-	42	35
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 200	1 000	1 853	2 000	8
Number of hectares cultivated for food production in communal areas and land reform projects	500	_	-	_	_
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	3 700	900	880	1 295	1 255
4.2 Export Control					
Number of clients serviced for animal and animal products export control	7 000	1 750	2 163	1 750	2 430
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	60 000	15 000	28 105	15 000	26 007
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	40	10	43	10	Annual Targe
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	30	5	9	10	15
Number of clients who have benefitted from agricultural economic advice provided	100	25	148	25	42
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	400	100	118	100	100
Number of economic reports compiled	5	1	3	2	6
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	125	125	42	-	179
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Information submitted by: Ms T. Mbassa Head of Department Agriculture Gauteng: Tel (011) 2402500

Ms. P. Baleni Director General: Office of the Premier Gauteng

# QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter KWAZULU-NATAL Sector: Agriculture

	2015/16 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	37	-	-	18	13
2.2 Land Care			-	-	-
Number of hectares protected / rehabilitated to improve agricultural production	8 000	1 000	1 844	2 400	1 847
Number of green jobs created	1 120	-	-	-	-
2.3 Land Use Management			-	-	-
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 000	1 250	711	1 250	1 442
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	4	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	22 253	5 563	57	5 563	92
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	300 000	10 000	7 729	100 000	10 879
Number of hectares cultivated for food production in communal areas and land reform projects	27 100	-	-	13 510	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	7 300	1 825	1 846	1 825	2 910
4.2 Export Control					
Number of clients serviced for animal and animal products export control	250	25	108	100	174
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	64 200	16 050	22 207	16 050	3 851
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	95	29	58	38	3
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	40	5	6	15	15
Number of clients who have benefitted from agricultural economic advice provided	2 000	300	310	500	500
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	1 500	200	222	200	200
Number of economic reports compiled	4	-	-	1	1
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	2 400	400	595	800	679

Information submitted by: Dr S Mkhize Head of Department Agriculture KZN: Tel (033) 355 9293

Mr F. Brooks Acting Director General: Office of the Premier Kwazulu Natal

#### QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter LIMPOPO Sector: Agriculture

	2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	25	6	6	5	
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	25 000	5 000	1 309	7 000	13 03
Number of green jobs created	5 000	1 000	1 124	1 500	90
2.3 Land Use Management			-	-	
Number of hectares of agricultural land protected through quiding subdivision / rezoning / change of	5 000	1 000	2 707	1 500	4 07
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	16	4	4	4	
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	29 400	300	300	11 973	4.5
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	4 184	500	500	1 500	1 34
Number of hectares cultivated for food production in communal areas and land reform projects	50 000	-	-	-	22
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	28 000	6 000	3 359	8 000	3 9
4.2 Export Control					
Number of clients serviced for animal and animal products export control	2 500	630	596	630	50
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	63 000	15 750	11 273	15 750	15 8
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	12	5	1	3	
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	165	42	44	45	2
Number of clients who have benefitted from agricultural economic advice provided	5 050	1 300	1 198	1 300	1 6
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	30	7	7	8	
Number of economic reports compiled	38	10	10	10	
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)	1			1	
Number of participants trained in agricultural skills development programmes	350	50	52	100	13

Information submitted by: Ms R.J. Maisela Head of Department Agriculture Limpopo: Tel (015) 294 3068

Dr P. Pheme Acting Director General: Office of the Premier Limpopo

## QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter MPUMALANGA Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	29	-	-	10	
2.2 Land Care					
Number of hectares protected / rehabilitated to improve agricultural production	3 650	-	177	700	907
Number of green jobs created	1 400	300	209	320	21:
2.3 Land Use Management			-	-	
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	79	15	22	32	6
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	2	1	1	-	
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	1 840	1 840	1 833	1 840	1 84
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	11 955	-	-	-	
Number of hectares cultivated for food production in communal areas and land reform projects	30 761	668	289	6 355	80
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	3 850	1 100	1 196	1 100	1 11
4.2 Export Control					
Number of clients serviced for animal and animal products export control	434	127	228	127	22
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	120 000	30 000	15 495	30 000	25 24
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	5	-	-	4	
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	135	40	23	35	3
Number of clients who have benefitted from agricultural economic advice provided	5 000	1 100	1 101	1 300	1 30
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	30	5	5	10	
Number of economic reports compiled	4	1	1	1	
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)	1				
Number of participants trained in agricultural skills development programmes	9 000	1 800	1 805	2 700	2 70

Information submitted by: Ms S. T. Xulu Head of Department: Agriculture Mpumalanga: Tel. (013) 766 6067

Dr N. Mkhize Director General: Office of the Premier Mpumalanga

## QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter NORTHERN CAPE Sector: Agriculture

QUARTERLY OUTPUTS	Target for 1st Quarter 2015/16 as per Planned output as per APP Planned output Performance Plan (APP) 1st Quarter 2nd Quarter 2nd Quarter Planned output as per APP output 2nd Quarter 2nd	2015/16 as per Annual Performance
2.1 Engineering Services Number of agricultural infrastructure established 2.2 Land Care Number of hectares protected / rehabilitated to improve agricultural production Sumber of green jobs created 2.0		
Number of agricultural infrastructure established   2.2 Land Care		
2.2 Land Care Number of hectares protected / rehabilitated to improve agricultural production Rumber of green jobs created 2.3 Land Use Management Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of 2.4 Disaster Risk Management Number of disaster risk reduction programmes managed Number of disaster risk reduction programmes managed 13 3 3 3  Programme 3: Farmer Support and Development Number of smallholder producers receiving support 3.1 Farmer Settlement and Development Number of smallholder producers receiving support 3.3 Food Security Number of households benefiting from agricultural food security initiatives Number of households benefiting from agricultural food security initiatives 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tressearch and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 1 1 6 Programme 5: Research and Technology Development Number of dayir-Businesses supported with agricultural economic services to access markets 8 2 2 - 2 Number of dayir-Businesses supported with agricultural economic advice provided 6.2 Macroeconomics Support Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 9 2 2 2 Number of economic reports compiled		
Number of hectares protected / rehabilitated to improve agricultural production   200   500   500   2 000   1	54 5 4 10	54
Number of green jobs created 2.3 Land Use Management Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of 2.4 Disaster Risk Management Number of disaster risk reduction programmes managed Number of disaster risk reduction programmes managed 3.1 Farmer Support and Development Number of disaster risk reduction programmes managed 3.1 Farmer Stetlement and Development Number of smallholder producers receiving support 3.1 Farmer Stetlement and Development Number of households benefiting from agricultural food security initiatives Number of households benefiting from agricultural food security initiatives Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects 1 277 349 42 241 Programme 3: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 5.2 Technology Transfer Services Number of Agricultural Economics Services 6.1 Agri-Business Support and Development Number of dight-Businesses supported with agricultural economic services to access markets 8 8 2 - 2 Number of leints who have benefitted from agricultural economic advice provided 677 150 111 250 6.2 Macroeconomics Support Number of agricultural economic information responses provided 8 2 2 2 2 2 Number of economic reports compiled		
2.3 Land Use Management Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of 2.4 Disaster Risk Management Number of disaster risk reduction programmes managed 7.5 Programme 3: Farmer Support and Development Number of smallholder producers receiving support 3.1 Farmer Settlement and Development Number of smallholder producers receiving support 3.3 Food Security Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects 1 277 349 42 241 Programme 4: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements Programme 6: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally Programme 6: Agricultural Economics Services Number of clients swho have benefitted from agricultural economic advice provided Number of fessers of presearch presentations made nationally accommic advice provided Number of research presess supported with agricultural economic advice provided Number of agricultural economic information responses provided Number of economic reports compiled	6 500 500 500 2 000 2 04	6 500
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of  2.4 Disaster Risk Management Number of disaster risk reduction programmes managed  3.3 Programme 3: Farmer Support and Development 3.1 Farmer Settlement and Development Number of smallholder producers receiving support  3.3 Food Security Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects  Programme 4: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements  9. Programme 5: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally Programme 6: Agricultural Economics Services 1. Agri-Business Support and Development Number of agricultural Economic services to access markets Number of dients who have benefitted from agricultural economic davice provided Number of agricultural economic information responses provided 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200	200
2.4 Disaster Risk Management Number of disaster risk reduction programmes managed 3.1 Farmer Settlement and Development 3.1 Farmer Settlement and Development Number of smallholder producers receiving support Number of smallholder producers receiving support Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects 1 277 349 42 241 Programme 4: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 000 2 100 598 2 100 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements Number of research presentations made nationally or internationally 7 7 1 1 1 6 Programme 5: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 7 1 1 1 6 Programme 6: Agricultural Economics Services 1.4 Agri-Businesses support and Development Number of Agri-Businesses supported with agricultural economic services to access markets 8 2 - 2 Number of clients who have benefitted from agricultural economic davice provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Number of economic reports compiled		
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3.1 Farmer Settlement and Development Number of smallholder producers receiving support 3.3 Food Security Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects 1277 349 42 241  Programme 4: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 00 2 100 598 2 100  4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 30 000 7 500 5 252 7 500  Programme 5: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 1 1 1 6  Programme 6: Agricultural Economics Services Cl. Agri-Business Support and Development Number of clients who have benefitted from agricultural economic advice provided 8 2 2 2 2  Number of agricultural economic information responses provided 8 2 2 2 2  Programme7: Structured Agricultural Education and Training	13 3 3 3	13
Number of smallholder producers receiving support  3.3 Food Security Number of households benefiting from agricultural food security initiatives Number of households benefiting from agricultural food security initiatives Number of households benefiting from agricultural food security initiatives Number of hectares cultivated for food production in communal areas and land reform projects  Programme 4: Veterinary Services  4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 000 2 100 598 2 100 4.2 Export Control Number of clients serviced for animal and animal products export control 8 000 110 44 110 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 9 000 7 500 9 5 252 7 500 9 7 5		
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Number of hectares cultivated for food production in communal areas and land reform projects  Programme 4: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 000 2 100 598 2 100 4.2 Export Control Number of clients serviced for animal and animal products export control 360 110 44 110 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 7 500 8 6.2 Macroeconomics Support Number of Agri-Businesses supported with agricultural economic advice provided 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Number of hectares cultivated for food production in communal areas and land reform projects Programme 4: Veterinary Services 4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 000 2 100 598 2 100 4.2 Export Control Number of clients serviced for animal and animal products export control 360 110 44 110 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 1 1 6 Programme 6: Agricultural Economics Services 6.1 Agri-Business Support and Development Number of Agri-Businesses supported with agricultural economic services to access markets Number of Clients who have benefitted from agricultural economic advice provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Programme7: Structured Agricultural Education and Training	2 100 500 69 500 24	2 100
4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 000 2 100 598 2 100 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 8 000 7 500 5 252 7 500 Programme 5: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 1 1 6 Programme 6: Agricultural Economics Services 6.1 Agri-Rusiness Support and Development Number of Agri-Business support and Development Number of clients who have benefitted from agricultural economic advice provided 677 150 111 250 6.2 Macroeconomics Support Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Programme7: Structured Agricultural Education and Training	form projects 1 277 349 42 241 54	1 277
4.1 Animal Health Number of epidemiological units visited for veterinary interventions 8 000 2 100 598 2 100 4.2 Export Control Number of clients serviced for animal and animal products export control 4.4 Veterinary Laboratory Services Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements 8 000 7 500 5 252 7 500 Programme 5: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 1 1 6 Programme 6: Agricultural Economics Services 6.1 Agri-Rusiness Support and Development Number of Agri-Business support and Development Number of clients who have benefitted from agricultural economic advice provided 677 150 111 250 6.2 Macroeconomics Support Number of agricultural economic information responses provided 8 2 2 2 2 Number of agricultural economic information responses provided 8 2 2 2 2 Programme7: Structured Agricultural Education and Training		
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Programme 5: Research and Technology Development 5.2 Technology Transfer Services Number of research presentations made nationally or internationally 7 1 1 1 6 Programme 6: Agricultural Economics Services 6.1 Agri-Business Support and Development Number of Agri-Businesses supported with agricultural economic services to access markets 8 2 - 2 Number of clients who have benefitted from agricultural economic advice provided 677 150 111 250 6.2 Macroeconomics Support Number of agricultural economic information responses provided 8 2 2 2 2 Number of economic reports compiled Programme7: Structured Agricultural Education and Training		
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6.1 Agri-Business Support and Development  Number of Agri-Businesses supported with agricultural economic services to access markets  8 2 - 2  Number of Clients who have benefitted from agricultural economic advice provided  6.2 Macroeconomics Support  Number of agricultural economic information responses provided  8 2 2 2 2  Number of economic reports compiled  Programme7: Structured Agricultural Education and Training		
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Number of agricultural economic information responses provided 8 2 2 2 Number of economic reports compiled 12 2 2 2 Programme7: Structured Agricultural Education and Training		
Number of economic reports compiled 12 2 2 2 Programme7: Structured Agricultural Education and Training	8 2 2 2	8
Programme7: Structured Agricultural Education and Training		
Number of participants trained in agricultural skills development programmes		

Information submitted by: Mr W Mothibi Head of Department: Agriculture Northern Cape: Tel: (053) 807 7308

Adv J. Bekebeke Director General: Office of the Premier Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter NORTH WEST Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	60	-	-	20	20
2.2 Land Care			-	-	-
Number of hectares protected / rehabilitated to improve agricultural production	1 600	-	-	533	220
Number of green jobs created	500	-	-	200	282
2.3 Land Use Management			-	-	-
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	32 000	-	-	10 560	10 560
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	96	24	5	24	17
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	94	-	-	29	24
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 240	-	-	-	-
Number of hectares cultivated for food production in communal areas and land reform projects	12 226	-	-	-	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	12 920	3 230	3 021	3 230	3 449
4.2 Export Control					
Number of clients serviced for animal and animal products export control	2 415	603	718	605	943
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	220 000	55 000	37 074	55 000	43 720
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	4	1	-	1	3
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	110	15	15	25	25
Number of clients who have benefitted from agricultural economic advice provided	750	188	188	188	188
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	400	100	100	100	100
Number of economic reports compiled	2	-	-	1	1
Programme7: Structured Agricultural Education and Training	_			1	
7.2. Further Education and Training (FET)					
Number of participants trained in agricultural skills development programmes	400	50	30	200	225

Information submitted by: Dr P. Mokaila Head of Department: Agriculture North West: Tel: (018) 388 1435

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## QUARTERLY PERFORMANCE REPORTS: 2015/16 - 2nd Quarter WESTERN CAPE Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural infrastructure established	80	15	1	25	2
2.2 Land Care			-	-	-
Number of hectares protected / rehabilitated to improve agricultural production	5 000	500	418	1 500	1 206
Number of green jobs created	100	10	16	30	46
2.3 Land Use Management			-	-	-
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	500	125	90	125	20
2.4 Disaster Risk Management					
Number of disaster risk reduction programmes managed	1	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of smallholder producers receiving support	80	8	3	32	14
3.3 Food Security					
Number of households benefiting from agricultural food security initiatives	1 492	-	83	746	663
Number of hectares cultivated for food production in communal areas and land reform projects	400	60	60	200	572
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of epidemiological units visited for veterinary interventions	20 000	5 000	2 518	5 000	2 782
4.2 Export Control					
Number of clients serviced for animal and animal products export control	1 200	300	243	300	243
4.4 Veterinary Laboratory Services					
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	100 000	20 000	27 840	30 000	41 124
Programme 5: Research and Technology Development					
5.2 Technology Transfer Services					
Number of research presentations made nationally or internationally	70	5	6	50	49
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services to access markets	60	13	69	12	18
Number of clients who have benefitted from agricultural economic advice provided	1 000	250	302	250	480
6.2 Macroeconomics Support					
Number of agricultural economic information responses provided	140	40	62	40	58
Number of economic reports compiled	30	10	8	10	8
Programme7: Structured Agricultural Education and Training					
7.2. Further Education and Training (FET)					
				500	

Information submitted by: Ms Joyene Isaacs Head of Department: Agriculture Western Cape: Tel: (021) 808 5013

Adv B. Gerber Director General: Office of the Premier Western Cape